



Combined Delivery Report by Activity With Encumbrance

Selection Criteria :

Business Unit: **NER10**  
Period: **April-June (2014)**  
Selected Award Id: **00057147**  
Selected Activity Code: **ALL**  
Selected Fund Code: **04000,30000**

<b>Award Id :</b> 00057147 <b>Promotion des Energies Renouve</b>	<b>Period :</b> April-June (2014)
<b>Project # :</b> 00070497 <b>Promotion des Energies Renouve</b>	<b>Impl. Partner :</b> 02248 National Execution
	<b>Location :</b> Niger

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ( )

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

76120 - Unrealized Loss	0.00	5.56	0.00	0.00	5.56
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<b>Total for Fund 04000</b>	<b>0.00</b>	<b>5.56</b>	<b>0.00</b>	<b>0.00</b>	<b>5.56</b>
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<b>Total for Activity</b>	<b>0.00</b>	<b>5.56</b>	<b>0.00</b>	<b>0.00</b>	<b>5.56</b>
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Activity : ACTIVITY2 (Apui mise en oeuvre PRASE)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

74110 - Audit Fees	0.00	1,581.57	0.00	0.00	1,581.57
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76125 - Realized Loss	0.00	6.07	0.00	0.00	6.07
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<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,587.64</b>	<b>0.00</b>	<b>0.00</b>	<b>1,587.64</b>
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<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>1,587.64</b>	<b>0.00</b>	<b>0.00</b>	<b>1,587.64</b>
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Activity : ACTIVITY3 (Installat<sup>e</sup>plate form multifonc)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71305 - Local Consult.-Sht Term-Tech	7,026.55	0.00	0.00	0.00	7,026.55
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71405 - Service Contracts-Individuals	5,810.67	13,524.48	0.00	0.00	19,335.15
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71410 - MAIP Premium SC	0.00	26.08	0.00	0.00	26.08
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71415 - Contribution to Security SC	0.00	234.77	0.00	0.00	234.77
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71620 - Daily Subsistence Allow-Local	5,301.82	0.00	0.00	0.00	5,301.82
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71625 - Daily Subsist Allow-Mtg Partic	980.33	0.00	0.00	0.00	980.33
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72420 - Land Telephone Charges	9.91	0.00	0.00	0.00	9.91
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72440 - Connectivity Charges	178.96	0.00	0.00	0.00	178.96
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72505 - Stationery & other Office Supp	875.52	0.00	0.00	0.00	875.52
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72510 - Publications	1,737.48	0.00	0.00	0.00	1,737.48
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72615 - Micro Capital Grants-Other	7,479.32	0.00	0.00	0.00	7,479.32
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73120 - Utilities	319.64	0.00	0.00	0.00	319.64
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73410 - Maint, Oper of Transport Equip	4,610.50	0.00	0.00	0.00	4,610.50
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74110 - Audit Fees	0.00	2,220.27	0.00	0.00	2,220.27
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74225 - Other Media Costs	1,793.79	0.00	0.00	0.00	1,793.79
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74510 - Bank Charges	54.17	0.00	0.00	0.00	54.17
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75707 - Learning - subsistence allowan	2,390.85	0.00	0.00	0.00	2,390.85
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76125 - Realized Loss	0.00	11.08	0.00	0.00	11.08
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<b>Total for Fund 04000</b>	<b>38,569.51</b>	<b>16,016.68</b>	<b>0.00</b>	<b>0.00</b>	<b>54,586.19</b>
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<b>Total for Activity ACTIVITY3</b>	<b>38,569.51</b>	<b>16,016.68</b>	<b>0.00</b>	<b>0.00</b>	<b>54,586.19</b>
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Activity : ACTIVITY4 (Soutien progrm elect solaire)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))



Combined Delivery Report by Activity With Encumbrance

Award Id : 00057147 Promotion des Energies Renouve		Period : April-June (2014)			
Project # : 00070497 Promotion des Energies Renouve		Impl. Partner : 02248 National Execution		Niger	
		Location :			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74110 - Audit Fees	0.00	10,104.42	0.00	0.00	10,104.42
76125 - Realized Loss	0.00	38.75	0.00	0.00	38.75
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>10,143.17</b>	<b>0.00</b>	<b>0.00</b>	<b>10,143.17</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>10,143.17</b>	<b>0.00</b>	<b>0.00</b>	<b>10,143.17</b>
<b>Total for Project : 00070497</b>	<b>38,569.51</b>	<b>27,753.05</b>	<b>0.00</b>	<b>0.00</b>	<b>66,322.56</b>
<b>Award Total :</b>	<b>38,569.51</b>	<b>27,753.05</b>	<b>0.00</b>	<b>0.00</b>	<b>66,322.56</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

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**37 DEC 2014**